Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2019	**07 BRYAN**	**I048 CALERA**	**ADA**	**734.36**
	Total Expenditures	*7,667,784.82*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	497,423.26		
	Non Resident Tuition	.00		
	Federal Funds	732,968.33		
	Student Activities	264,030.15		
	Less Deductions	*1,494,421.74*		
	Teacher Retirement	43,551.40		
	Career Tech	174,354.00		
	Co-Op Funds	174,625.77		
	Plus Inputs	*392,531.17*		
	Current Expenditures		**6,565,894.25**	
2020	**07 BRYAN**	**I048 CALERA**	**ADA**	**750.43**
	Total Expenditures	*7,519,555.31*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	74,137.70		
	Non Resident Tuition	.00		
	Federal Funds	934,323.10		
	Student Activities	271,155.85		
	Less Deductions	*1,279,616.65*		
	Teacher Retirement	43,062.01		
	Career Tech	222,693.00		
	Co-Op Funds	279,352.85		
	Plus Inputs	*545,107.86*		
	Current Expenditures		**6,785,046.52**	

Changes in Expenditures	**3.34 %**
Changes in PER CAP	**1.13 %**