Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

Check Page -- ADA

2019 **08 CADDO** **I012 LOOKEBA SICKLES** **ADA 226.20**

Total Expenditures	*2,410,644.44*	
Adult Education	.00	
Community Services	.00	
Capital Outlay	22,713.83	
Non Resident Tuition	.00	
Federal Funds	287,047.33	
Student Activities	136,577.36	
Less Deductions	*446,338.52*	
Teacher Retirement	17,537.11	
Career Tech	98,286.00	
Co-Op Funds	5,132.50	
Plus Inputs	*120,955.61*	
Current Expenditures		**2,085,261.53**

2020 **08 CADDO** **I012 LOOKEBA SICKLES** **ADA 226.23**

Total Expenditures	*2,340,873.84*	
Adult Education	.00	
Community Services	.00	
Capital Outlay	68,610.79	
Non Resident Tuition	.00	
Federal Funds	282,914.06	
Student Activities	116,712.04	
Less Deductions	*468,236.89*	
Teacher Retirement	17,303.58	
Career Tech	97,889.00	
Co-Op Funds	2,109.05	
Plus Inputs	*117,301.63*	
Current Expenditures		**1,989,938.58**

Changes in Expenditures	**-4.57 %**
Changes in PER CAP	**-4.58 %**