Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2019	**08 CADDO**	**I020 ANADARKO**	**ADA**	**1512.93**

Total Expenditures	*16,296,522.56*
Adult Education	.00
Community Services	.00
Capital Outlay	508,723.00
Non Resident Tuition	.00
Federal Funds	2,344,052.76
Student Activities	475,582.69
Less Deductions	*3,328,358.45*
Teacher Retirement	94,898.66
Career Tech	313,715.00
Co-Op Funds	.00
Plus Inputs	*408,613.66*
Current Expenditures	**13,376,777.77**

2020	**08 CADDO**	**I020 ANADARKO**	**ADA**	**1495.00**

Total Expenditures	*15,504,089.00*
Adult Education	.00
Community Services	.00
Capital Outlay	99,008.87
Non Resident Tuition	13,000.00
Federal Funds	2,589,062.27
Student Activities	342,126.54
Less Deductions	*3,043,197.68*
Teacher Retirement	80,223.80
Career Tech	373,213.00
Co-Op Funds	.00
Plus Inputs	*453,436.80*
Current Expenditures	**12,914,328.12**

Changes in Expenditures	**-3.46 %**
Changes in PER CAP	**-2.30 %**