

Oklahoma State Department of Education  
Financial Accounting

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OCAS Maintenance of Effort Report

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2019            08 CADD0            I033 CARNEGIE            ADA 522.65

Total Expenditures            5,775,210.33

Adult Education            .00

Community Services            .00

Capital Outlay            60.00

Non Resident Tuition            .00

Federal Funds            581,547.87

Student Activities            258,061.04

Less Deductions            839,668.91

Teacher Retirement            26,748.65

Career Tech            327,711.00

Co-Op Funds            .00

Plus Inputs            354,459.65

Current Expenditures            5,290,001.07

2020            08 CADD0            I033 CARNEGIE            ADA 512.45

Total Expenditures            5,727,467.59

Adult Education            .00

Community Services            .00

Capital Outlay            93,726.77

Non Resident Tuition            .00

Federal Funds            738,209.50

Student Activities            226,712.74

Less Deductions            1,058,649.01

Teacher Retirement            27,277.96

Career Tech            201,785.00

Co-Op Funds            .00

Plus Inputs            229,062.96

Current Expenditures            4,897,881.54

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Changes in Expenditures            -7.41 %

Changes in PER CAP            -5.57 %