Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2019	**08 CADDO**	**I056 BOONE-APACHE**	**ADA**	**548.46**

Total Expenditures	*5,210,933.62*
Adult Education	.00
Community Services	.00
Capital Outlay	147,981.86
Non Resident Tuition	.00
Federal Funds	641,497.40
Student Activities	227,285.76
Less Deductions	*1,016,765.02*
Teacher Retirement	34,599.87
Career Tech	264,625.00
Co-Op Funds	36,154.86
Plus Inputs	*335,379.73*
Current Expenditures	**4,529,548.33**

2020	**08 CADDO**	**I056 BOONE-APACHE**	**ADA**	**534.48**

Total Expenditures	*5,189,801.81*
Adult Education	.00
Community Services	.00
Capital Outlay	71,886.26
Non Resident Tuition	.00
Federal Funds	598,086.08
Student Activities	200,120.94
Less Deductions	*870,093.28*
Teacher Retirement	37,655.47
Career Tech	472,888.00
Co-Op Funds	37,460.56
Plus Inputs	*548,004.03*
Current Expenditures	**4,867,712.56**

Changes in Expenditures	**7.47 %**
Changes in PER CAP	**10.28 %**