Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2019	**08 CADDO**	**I064 CYRIL**	**ADA**	**337.38**
	Total Expenditures	*3,403,480.42*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	120,387.03		
	Non Resident Tuition	.00		
	Federal Funds	418,126.98		
	Student Activities	230,050.57		
	Less Deductions	*768,564.58*		
	Teacher Retirement	18,117.51		
	Career Tech	112,309.00		
	Co-Op Funds	4,715.88		
	Plus Inputs	*135,142.39*		
	Current Expenditures		**2,770,058.23**	
2020	**08 CADDO**	**I064 CYRIL**	**ADA**	**327.75**
	Total Expenditures	*3,336,345.24*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	4,433.31		
	Non Resident Tuition	.00		
	Federal Funds	430,824.39		
	Student Activities	191,805.46		
	Less Deductions	*627,063.16*		
	Teacher Retirement	20,429.11		
	Career Tech	180,681.00		
	Co-Op Funds	.00		
	Plus Inputs	*201,110.11*		
	Current Expenditures		**2,910,392.19**	

Changes in Expenditures	**5.07 %**
Changes in PER CAP	**8.15 %**