

Oklahoma State Department of Education
Financial Accounting

10/26/2021 1:12:37 AM

OCAS Maintenance of Effort Report

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2019 08 CADD0 I086 GRACEMONT ADA 140.19

Total Expenditures 1,946,474.27

Adult Education .00

Community Services .00

Capital Outlay 84,808.98

Non Resident Tuition .00

Federal Funds 199,997.38

Student Activities 114,155.50

Less Deductions 398,961.86

Teacher Retirement 10,829.75

Career Tech 58,437.00

Co-Op Funds 5,132.50

Plus Inputs 74,399.25

Current Expenditures 1,621,911.66

2020 08 CADD0 I086 GRACEMONT ADA 116.60

Total Expenditures 1,758,928.79

Adult Education .00

Community Services .00

Capital Outlay 5,690.00

Non Resident Tuition .00

Federal Funds 306,021.17

Student Activities 65,414.94

Less Deductions 377,126.11

Teacher Retirement 6,214.12

Career Tech 52,272.00

Co-Op Funds 2,109.05

Plus Inputs 60,595.17

Current Expenditures 1,442,397.85

Changes in Expenditures -11.07 %

Changes in PER CAP 6.92 %