**Oklahoma State Department of Education**
**Financial Accounting**

10/19/2021 1:36:06 PM

**OCAS Maintenance of Effort Report**

**Check Page -- ADA**

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|---|---|---|---|---|
| **2019** | **08 CADDO** | **I160 CEMENT** | **ADA** | **220.93** |
| | *Total Expenditures* | *2,414,777.86* | | |
| | Adult Education | .00 | | |
| | Community Services | .00 | | |
| | Capital Outlay | 9,858.36 | | |
| | Non Resident Tuition | .00 | | |
| | Federal Funds | 298,080.90 | | |
| | Student Activities | 129,497.64 | | |
| | *Less Deductions* | *437,436.90* | | |
| | Teacher Retirement | 10,828.79 | | |
| | Career Tech | 173,387.00 | | |
| | Co-Op Funds | 4,358.88 | | |
| | *Plus Inputs* | *188,574.67* | | |
| | Current Expenditures | | **2,165,915.63** | |
| **2020** | **08 CADDO** | **I160 CEMENT** | **ADA** | **200.91** |
| | *Total Expenditures* | *2,586,088.77* | | |
| | Adult Education | .00 | | |
| | Community Services | .00 | | |
| | Capital Outlay | 243,902.94 | | |
| | Non Resident Tuition | 5,737.07 | | |
| | Federal Funds | 380,992.31 | | |
| | Student Activities | 119,611.26 | | |
| | *Less Deductions* | *750,243.58* | | |
| | Teacher Retirement | 11,001.11 | | |
| | Career Tech | 178,733.00 | | |
| | Co-Op Funds | 11,142.66 | | |
| | *Plus Inputs* | *200,876.77* | | |
| | Current Expenditures | | **2,036,721.96** | |

| | |
|---|---|
| Changes in Expenditures | **-5.96 %** |
| Changes in PER CAP | **3.41 %** |