

**Oklahoma State Department of Education  
Financial Accounting**

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**OCAS Maintenance of Effort Report  
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**2019                    08 CADD0                    I167 FORT COBB-BROXTON                    ADA 309.02**

*Total Expenditures* 3,366,450.53

Adult Education .00

Community Services .00

Capital Outlay 44,707.95

Non Resident Tuition .00

Federal Funds 562,216.23

Student Activities 227,881.06

*Less Deductions* 834,805.24

Teacher Retirement 25,402.50

Career Tech 382,562.00

Co-Op Funds 12,831.25

*Plus Inputs* 420,795.75

**Current Expenditures 2,952,441.04**

**2020                    08 CADD0                    I167 FORT COBB-BROXTON                    ADA 317.41**

*Total Expenditures* 3,392,978.74

Adult Education .00

Community Services .00

Capital Outlay 35,364.29

Non Resident Tuition .00

Federal Funds 677,749.79

Student Activities 193,910.26

*Less Deductions* 907,024.34

Teacher Retirement 22,500.00

Career Tech 215,908.00

Co-Op Funds 14,763.37

*Plus Inputs* 253,171.37

**Current Expenditures 2,739,125.77**

Changes in Expenditures **-7.23 %**

Changes in PER CAP **-9.68 %**