Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2019	**09 CANADIAN**	**C031 BANNER**	**ADA**	**246.75**
	Total Expenditures	*2,728,948.63*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	344,129.95		
	Non Resident Tuition	.00		
	Federal Funds	217,175.56		
	Student Activities	36,604.95		
	Less Deductions	*597,910.46*		
	Teacher Retirement	10,667.34		
	Career Tech	.00		
	Co-Op Funds	.00		
	Plus Inputs	*10,667.34*		
	Current Expenditures		**2,141,705.51**	
2020	**09 CANADIAN**	**C031 BANNER**	**ADA**	**285.25**
	Total Expenditures	*2,731,651.00*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	68,660.74		
	Non Resident Tuition	.00		
	Federal Funds	279,811.75		
	Student Activities	39,886.82		
	Less Deductions	*388,359.31*		
	Teacher Retirement	11,861.04		
	Career Tech	.00		
	Co-Op Funds	.00		
	Plus Inputs	*11,861.04*		
	Current Expenditures		**2,355,152.73**	

Changes in Expenditures	**9.97 %**
Changes in PER CAP	**-4.87 %**