Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2019	**09 CANADIAN**	**C162 MAPLE**	**ADA**	**172.85**
	Total Expenditures	*2,997,954.41*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	97,998.01		
	Non Resident Tuition	.00		
	Federal Funds	106,041.10		
	Student Activities	111,516.84		
	Less Deductions	*315,555.95*		
	Teacher Retirement	13,577.06		
	Career Tech	.00		
	Co-Op Funds	.00		
	Plus Inputs	*13,577.06*		
	Current Expenditures		**2,695,975.52**	
2020	**09 CANADIAN**	**C162 MAPLE**	**ADA**	**177.35**
	Total Expenditures	*4,562,635.11*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	48,430.38		
	Non Resident Tuition	.00		
	Federal Funds	63,265.68		
	Student Activities	92,096.31		
	Less Deductions	*203,792.37*		
	Teacher Retirement	9,598.84		
	Career Tech	.00		
	Co-Op Funds	.00		
	Plus Inputs	*9,598.84*		
	Current Expenditures		**4,368,441.58**	

Changes in Expenditures	**62.04 %**
Changes in PER CAP	**57.92 %**