

Oklahoma State Department of Education
 Financial Accounting

9/26/2021 1:30:45 PM

OCAS Maintenance of Effort Report

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2019 09 CANADIAN I022 PIEDMONT ADA 4103.35

Total Expenditures 29,646,521.71

Adult Education .00

Community Services .00

Capital Outlay 324,070.08

Non Resident Tuition 28,234.41

Federal Funds 1,442,140.08

Student Activities 1,456,191.22

Less Deductions 3,250,635.79

Teacher Retirement 166,919.56

Career Tech 1,298,408.00

Co-Op Funds 520.47

Plus Inputs 1,465,848.03

Current Expenditures 27,861,733.95

2020 09 CANADIAN I022 PIEDMONT ADA 4343.71

Total Expenditures 32,333,054.57

Adult Education .00

Community Services .00

Capital Outlay 37,104.91

Non Resident Tuition 17,019.33

Federal Funds 1,381,533.11

Student Activities 1,142,218.48

Less Deductions 2,577,875.83

Teacher Retirement 155,436.14

Career Tech 1,072,603.00

Co-Op Funds .00

Plus Inputs 1,228,039.14

Current Expenditures 30,983,217.88

Changes in Expenditures 11.20 %

Changes in PER CAP 5.05 %