

Oklahoma State Department of Education
 Financial Accounting

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OCAS Maintenance of Effort Report

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2019 09 CANADIAN I027 YUKON ADA 8362.39

Total Expenditures 73,229,579.78

Adult Education .00

Community Services .00

Capital Outlay 1,157,233.56

Non Resident Tuition 83,163.37

Federal Funds 4,765,105.71

Student Activities 1,625,726.56

Less Deductions 7,631,229.20

Teacher Retirement 378,383.13

Career Tech 3,184,032.00

Co-Op Funds .00

Plus Inputs 3,562,415.13

Current Expenditures 69,160,765.71

2020 09 CANADIAN I027 YUKON ADA 8486.20

Total Expenditures 81,599,482.07

Adult Education .00

Community Services .00

Capital Outlay 1,454,471.59

Non Resident Tuition 87,762.91

Federal Funds 5,010,404.31

Student Activities 1,071,617.82

Less Deductions 7,624,256.63

Teacher Retirement 405,094.99

Career Tech 3,035,690.00

Co-Op Funds .00

Plus Inputs 3,440,784.99

Current Expenditures 77,416,010.43

Changes in Expenditures 11.94 %

Changes in PER CAP 10.30 %