Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2019	**09 CANADIAN**	**I057 UNION CITY**	**ADA**	**298.20**
	Total Expenditures	*2,995,831.84*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	182,727.28		
	Non Resident Tuition	.00		
	Federal Funds	293,275.92		
	Student Activities	127,567.72		
	Less Deductions	*603,570.92*		
	Teacher Retirement	15,237.59		
	Career Tech	.00		
	Co-Op Funds	693.96		
	Plus Inputs	*15,931.55*		
	Current Expenditures		**2,408,192.47**	
2020	**09 CANADIAN**	**I057 UNION CITY**	**ADA**	**302.59**
	Total Expenditures	*2,952,124.57*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	286,630.24		
	Non Resident Tuition	.00		
	Federal Funds	263,736.47		
	Student Activities	103,721.38		
	Less Deductions	*654,088.09*		
	Teacher Retirement	13,565.68		
	Career Tech	220,329.00		
	Co-Op Funds	.00		
	Plus Inputs	*233,894.68*		
	Current Expenditures		**2,531,931.16**	

Changes in Expenditures	**5.14 %**
Changes in PER CAP	**3.62 %**