Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2019	**09 CANADIAN**	**I069 MUSTANG**	**ADA**	**11185.74**
	Total Expenditures	*87,332,177.24*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	904,221.04		
	Non Resident Tuition	17,414.74		
	Federal Funds	5,426,397.49		
	Student Activities	2,519,766.15		
	Less Deductions	*8,867,799.42*		
	Teacher Retirement	464,640.47		
	Career Tech	3,335,835.00		
	Co-Op Funds	.00		
	Plus Inputs	*3,800,475.47*		
	Current Expenditures		**82,264,853.29**	
2020	**09 CANADIAN**	**I069 MUSTANG**	**ADA**	**11604.65**
	Total Expenditures	*104,288,343.46*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	589,726.07		
	Non Resident Tuition	9,975.15		
	Federal Funds	5,797,182.68		
	Student Activities	2,316,216.97		
	Less Deductions	*8,713,100.87*		
	Teacher Retirement	505,067.21		
	Career Tech	3,145,712.00		
	Co-Op Funds	.00		
	Plus Inputs	*3,650,779.21*		
	Current Expenditures		**99,226,021.80**	

Changes in Expenditures	**20.62 %**
Changes in PER CAP	**16.26 %**