Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2019	**09 CANADIAN**	**I076 CALUMET**	**ADA**	**242.48**
	Total Expenditures	*5,613,081.82*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	83,881.89		
	Non Resident Tuition	.00		
	Federal Funds	273,836.81		
	Student Activities	190,690.20		
	Less Deductions	*548,408.90*		
	Teacher Retirement	15,168.69		
	Career Tech	86,863.00		
	Co-Op Funds	346.98		
	Plus Inputs	*102,378.67*		
	Current Expenditures		**5,167,051.59**	
2020	**09 CANADIAN**	**I076 CALUMET**	**ADA**	**277.42**
	Total Expenditures	*5,638,517.69*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	79,606.00		
	Non Resident Tuition	.00		
	Federal Funds	358,741.22		
	Student Activities	151,002.79		
	Less Deductions	*589,350.01*		
	Teacher Retirement	16,192.45		
	Career Tech	127,147.00		
	Co-Op Funds	453.42		
	Plus Inputs	*143,792.87*		
	Current Expenditures		**5,192,960.55**	

Changes in Expenditures	**0.50 %**
Changes in PER CAP	**-12.16 %**