Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2019	**10 CARTER**	**I019 ARDMORE**	**ADA**	**2638.41**
	Total Expenditures	*28,663,695.08*		
	Adult Education	48,212.54		
	Community Services	.00		
	Capital Outlay	1,225,233.03		
	Non Resident Tuition	.00		
	Federal Funds	4,121,188.61		
	Student Activities	760,430.61		
	Less Deductions	*6,155,064.79*		
	Teacher Retirement	133,839.28		
	Career Tech	1,138,815.00		
	Co-Op Funds	419,833.72		
	Plus Inputs	*1,692,488.00*		
	Current Expenditures		**24,201,118.29**	
2020	**10 CARTER**	**I019 ARDMORE**	**ADA**	**2622.89**
	Total Expenditures	*27,439,497.38*		
	Adult Education	41,136.18		
	Community Services	.00		
	Capital Outlay	92,502.48		
	Non Resident Tuition	.00		
	Federal Funds	3,913,625.78		
	Student Activities	585,161.04		
	Less Deductions	*4,632,425.48*		
	Teacher Retirement	130,148.56		
	Career Tech	1,205,284.00		
	Co-Op Funds	342,599.46		
	Plus Inputs	*1,678,032.02*		
	Current Expenditures		**24,485,103.92**	

Changes in Expenditures	**1.17 %**
Changes in PER CAP	**1.78 %**