Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2019	**10 CARTER**	**I021 SPRINGER**	**ADA**	**223.82**
	Total Expenditures	*2,913,029.80*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	100,701.71		
	Non Resident Tuition	.00		
	Federal Funds	435,323.97		
	Student Activities	110,990.48		
	Less Deductions	*647,016.16*		
	Teacher Retirement	12,412.59		
	Career Tech	136,257.00		
	Co-Op Funds	40,526.97		
	Plus Inputs	*189,196.56*		
	Current Expenditures		**2,455,210.20**	
2020	**10 CARTER**	**I021 SPRINGER**	**ADA**	**199.54**
	Total Expenditures	*2,595,852.70*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	5,495.07		
	Non Resident Tuition	.00		
	Federal Funds	322,538.57		
	Student Activities	78,282.61		
	Less Deductions	*406,316.25*		
	Teacher Retirement	11,687.28		
	Career Tech	81,966.00		
	Co-Op Funds	36,249.07		
	Plus Inputs	*129,902.35*		
	Current Expenditures		**2,319,438.80**	

Changes in Expenditures	**-5.53 %**
Changes in PER CAP	**5.96 %**