Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2019	**10 CARTER**	**I027 PLAINVIEW**	**ADA**	**1447.01**
	Total Expenditures	*12,786,310.65*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	475,644.00		
	Non Resident Tuition	.00		
	Federal Funds	1,064,181.83		
	Student Activities	617,782.78		
	Less Deductions	*2,157,608.61*		
	Teacher Retirement	66,839.39		
	Career Tech	407,384.00		
	Co-Op Funds	61,439.04		
	Plus Inputs	*535,662.43*		
	Current Expenditures		**11,164,364.47**	
2020	**10 CARTER**	**I027 PLAINVIEW**	**ADA**	**1457.59**
	Total Expenditures	*12,578,615.80*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	127,373.42		
	Non Resident Tuition	.00		
	Federal Funds	958,399.76		
	Student Activities	432,818.03		
	Less Deductions	*1,518,591.21*		
	Teacher Retirement	58,521.33		
	Career Tech	529,503.00		
	Co-Op Funds	48,253.50		
	Plus Inputs	*636,277.83*		
	Current Expenditures		**11,696,302.42**	

Changes in Expenditures	**4.76 %**
Changes in PER CAP	**4.01 %**