Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2019	**10 CARTER**	**I043 WILSON**	**ADA**	**369.84**
	Total Expenditures	*4,009,411.13*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	280,021.22		
	Non Resident Tuition	17,389.02		
	Federal Funds	407,865.98		
	Student Activities	276,531.16		
	Less Deductions	*981,807.38*		
	Teacher Retirement	21,351.96		
	Career Tech	184,162.00		
	Co-Op Funds	114,212.37		
	Plus Inputs	*319,726.33*		
	Current Expenditures		**3,347,330.08**	
2020	**10 CARTER**	**I043 WILSON**	**ADA**	**405.95**
	Total Expenditures	*3,928,348.53*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	176,912.58		
	Non Resident Tuition	.00		
	Federal Funds	403,864.23		
	Student Activities	260,697.95		
	Less Deductions	*841,474.76*		
	Teacher Retirement	22,895.05		
	Career Tech	195,837.00		
	Co-Op Funds	118,633.32		
	Plus Inputs	*337,365.37*		
	Current Expenditures		**3,424,239.14**	

Changes in Expenditures	**2.30 %**
Changes in PER CAP	**-6.80 %**