

Oklahoma State Department of Education
 Financial Accounting

10/24/2021 8:34:06 AM

OCAS Maintenance of Effort Report

Check Page -- ADA

2019 10 CARTER I055 HEALDTON ADA 455.97

Total Expenditures 4,833,543.43

Adult Education .00

Community Services .00

Capital Outlay 428,104.24

Non Resident Tuition 109,497.16

Federal Funds 427,321.38

Student Activities 207,618.39

Less Deductions 1,172,541.17

Teacher Retirement 29,371.81

Career Tech 365,552.00

Co-Op Funds 81,053.94

Plus Inputs 475,977.75

Current Expenditures 4,136,980.01

2020 10 CARTER I055 HEALDTON ADA 472.69

Total Expenditures 4,721,802.48

Adult Education .00

Community Services .00

Capital Outlay 75,061.95

Non Resident Tuition 47,132.17

Federal Funds 447,118.69

Student Activities 174,089.35

Less Deductions 743,402.16

Teacher Retirement 21,349.09

Career Tech 293,566.00

Co-Op Funds 92,270.36

Plus Inputs 407,185.45

Current Expenditures 4,385,585.77

Changes in Expenditures 6.01 %

Changes in PER CAP 2.26 %