

Oklahoma State Department of Education  
Financial Accounting

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OCAS Maintenance of Effort Report

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2019 11 CHEROKEE C014 NORWOOD ADA 118.72

Total Expenditures 1,664,803.08

Adult Education .00

Community Services .00

Capital Outlay .00

Non Resident Tuition .00

Federal Funds 247,104.36

Student Activities 34,696.15

Less Deductions 281,800.51

Teacher Retirement 9,986.03

Career Tech .00

Co-Op Funds 9,119.34

Plus Inputs 19,105.37

Current Expenditures 1,402,107.94

2020 11 CHEROKEE C014 NORWOOD ADA 143.84

Total Expenditures 1,605,639.79

Adult Education .00

Community Services .00

Capital Outlay 10,563.00

Non Resident Tuition .00

Federal Funds 224,634.43

Student Activities 39,039.82

Less Deductions 274,237.25

Teacher Retirement 10,651.62

Career Tech .00

Co-Op Funds 14,488.46

Plus Inputs 25,140.08

Current Expenditures 1,356,542.62

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Changes in Expenditures -3.25 %

Changes in PER CAP -20.15 %