

Oklahoma State Department of Education
Financial Accounting

10/27/2021 11:23:03 AM

OCAS Maintenance of Effort Report

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2019 11 CHEROKEE C026 SHADY GROVE ADA 154.67

Total Expenditures 1,643,138.64

Adult Education .00

Community Services .00

Capital Outlay .00

Non Resident Tuition .00

Federal Funds 240,822.81

Student Activities 30,364.18

Less Deductions 271,186.99

Teacher Retirement 12,622.63

Career Tech .00

Co-Op Funds 11,949.48

Plus Inputs 24,572.11

Current Expenditures 1,396,523.76

2020 11 CHEROKEE C026 SHADY GROVE ADA 149.70

Total Expenditures 1,801,448.92

Adult Education .00

Community Services .00

Capital Outlay 27,900.00

Non Resident Tuition .00

Federal Funds 258,059.70

Student Activities 34,412.40

Less Deductions 320,372.10

Teacher Retirement 13,101.95

Career Tech .00

Co-Op Funds 12,530.56

Plus Inputs 25,632.51

Current Expenditures 1,506,709.33

Changes in Expenditures 7.89 %

Changes in PER CAP 11.46 %