

Oklahoma State Department of Education  
Financial Accounting

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OCAS Maintenance of Effort Report  
Check Page -- ADA

2019            11 CHEROKEE            C034 GRAND VIEW            ADA 565.72

<i>Total Expenditures</i>	6,388,233.82	
Adult Education	.00	
Community Services	.00	
Capital Outlay	151,328.00	
Non Resident Tuition	.00	
Federal Funds	2,111,103.78	
Student Activities	137,013.76	
<i>Less Deductions</i>	<i>2,399,445.54</i>	
Teacher Retirement	29,066.25	
Career Tech	.00	
Co-Op Funds	.00	
<i>Plus Inputs</i>	<i>29,066.25</i>	

Current Expenditures		<b>4,017,854.53</b>
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2020            11 CHEROKEE            C034 GRAND VIEW            ADA 550.74

<i>Total Expenditures</i>	6,891,261.70	
Adult Education	.00	
Community Services	.00	
Capital Outlay	53,915.92	
Non Resident Tuition	.00	
Federal Funds	2,304,976.53	
Student Activities	97,641.45	
<i>Less Deductions</i>	<i>2,456,533.90</i>	
Teacher Retirement	27,518.19	
Career Tech	.00	
Co-Op Funds	.00	
<i>Plus Inputs</i>	<i>27,518.19</i>	

Current Expenditures		<b>4,462,245.99</b>
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Changes in Expenditures		<b>11.06 %</b>
Changes in PER CAP		<b>14.08 %</b>