Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2019	**11 CHEROKEE**	**C044 BRIGGS**	**ADA**	**419.57**
	Total Expenditures	*4,353,694.09*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	134,154.00		
	Non Resident Tuition	.00		
	Federal Funds	994,407.60		
	Student Activities	91,897.50		
	Less Deductions	*1,220,459.10*		
	Teacher Retirement	31,286.62		
	Career Tech	.00		
	Co-Op Funds	.00		
	Plus Inputs	*31,286.62*		
	Current Expenditures		**3,164,521.61**	
2020	**11 CHEROKEE**	**C044 BRIGGS**	**ADA**	**450.68**
	Total Expenditures	*4,708,014.48*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	237,364.96		
	Non Resident Tuition	.00		
	Federal Funds	1,176,581.38		
	Student Activities	96,252.77		
	Less Deductions	*1,510,199.11*		
	Teacher Retirement	28,522.25		
	Career Tech	.00		
	Co-Op Funds	6,756.81		
	Plus Inputs	*35,279.06*		
	Current Expenditures		**3,233,094.43**	

Changes in Expenditures	**2.17 %**
Changes in PER CAP	**-4.89 %**