

**Oklahoma State Department of Education
Financial Accounting**

10/20/2021 1:12:07 AM

**OCAS Maintenance of Effort Report
Check Page -- ADA**

2019 11 CHEROKEE I006 KEYS ADA 705.80

Total Expenditures 7,224,773.15

Adult Education .00

Community Services .00

Capital Outlay 113,697.60

Non Resident Tuition .00

Federal Funds 1,241,609.04

Student Activities 304,632.82

Less Deductions 1,659,939.46

Teacher Retirement 38,071.50

Career Tech 348,219.00

Co-Op Funds .06

Plus Inputs 386,290.56

Current Expenditures **5,951,124.25**

2020 11 CHEROKEE I006 KEYS ADA 647.81

Total Expenditures 7,891,560.72

Adult Education .00

Community Services .00

Capital Outlay 347,077.76

Non Resident Tuition .00

Federal Funds 1,159,288.57

Student Activities 223,623.29

Less Deductions 1,729,989.62

Teacher Retirement 33,857.83

Career Tech 426,673.00

Co-Op Funds .00

Plus Inputs 460,530.83

Current Expenditures **6,622,101.93**

Changes in Expenditures **11.27 %**

Changes in PER CAP **21.24 %**