

Oklahoma State Department of Education  
Financial Accounting

10/26/2021 8:45:04 PM

OCAS Maintenance of Effort Report

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2019 11 CHEROKEE T001 CHEROKEE ADA 110.61  
IMMERSION CHARTER SCH

Total Expenditures 1,914,492.04

Adult Education .00

Community Services .00

Capital Outlay 384.00

Non Resident Tuition .00

Federal Funds 83,312.55

Student Activities .00

Less Deductions 83,696.55

Teacher Retirement .00

Career Tech .00

Co-Op Funds .00

Plus Inputs .00

Current Expenditures 1,830,795.49

2020 11 CHEROKEE T001 CHEROKEE ADA 116.40  
IMMERSION CHARTER SCH

Total Expenditures 1,941,693.58

Adult Education 192.68

Community Services .00

Capital Outlay 27,076.26

Non Resident Tuition .00

Federal Funds 64,711.14

Student Activities .00

Less Deductions 91,980.08

Teacher Retirement .00

Career Tech .00

Co-Op Funds .00

Plus Inputs .00

Current Expenditures 1,849,713.50

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Changes in Expenditures 1.03 %

Changes in PER CAP -3.99 %