

**Oklahoma State Department of Education
Financial Accounting**

10/24/2021 4:22:19 PM

OCAS Maintenance of Effort Report

Check Page -- ADA

| 2019 | 12 CHOCTAW | C021 SWINK | ADA 135.83 |
|------|---------------------------|------------|---------------------|
| | <i>Total Expenditures</i> | | 1,689,197.36 |
| | Adult Education | | .00 |
| | Community Services | | .00 |
| | Capital Outlay | | 34.00 |
| | Non Resident Tuition | | .00 |
| | Federal Funds | | 265,793.47 |
| | Student Activities | | 41,303.78 |
| | <i>Less Deductions</i> | | 307,131.25 |
| | Teacher Retirement | | 4,898.12 |
| | Career Tech | | .00 |
| | Co-Op Funds | | .00 |
| | <i>Plus Inputs</i> | | 4,898.12 |
| | Current Expenditures | | 1,386,964.23 |

| 2020 | 12 CHOCTAW | C021 SWINK | ADA 0.00 |
|------|---------------------------|------------|------------|
| | <i>Total Expenditures</i> | | .00 |
| | Adult Education | | .00 |
| | Community Services | | .00 |
| | Capital Outlay | | .00 |
| | Non Resident Tuition | | .00 |
| | Federal Funds | | .00 |
| | Student Activities | | .00 |
| | <i>Less Deductions</i> | | .00 |
| | Teacher Retirement | | .00 |
| | Career Tech | | .00 |
| | Co-Op Funds | | .00 |
| | <i>Plus Inputs</i> | | .00 |
| | Current Expenditures | | .00 |

| | |
|-------------------------|---------------|
| Changes in Expenditures | 0.00 % |
|-------------------------|---------------|

| | |
|--------------------|--------------|
| Changes in PER CAP | NaN % |
|--------------------|--------------|