Oklahoma State Department of Education
Financial Accounting

9/18/2021 3:16:26 AM

OCAS Maintenance of Effort Report

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2019	**12 CHOCTAW**	**I039 HUGO**	**ADA**	**1166.21**
	Total Expenditures	*11,782,640.72*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	39,959.00		
	Non Resident Tuition	.00		
	Federal Funds	1,780,297.73		
	Student Activities	298,272.04		
	Less Deductions	*2,118,528.77*		
	Teacher Retirement	53,454.87		
	Career Tech	199,176.00		
	Co-Op Funds	408,979.05		
	Plus Inputs	*661,609.92*		
	Current Expenditures		**10,325,721.87**	
2020	**12 CHOCTAW**	**I039 HUGO**	**ADA**	**1128.54**
	Total Expenditures	*11,628,746.40*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	163,034.00		
	Non Resident Tuition	.00		
	Federal Funds	1,587,833.87		
	Student Activities	269,215.99		
	Less Deductions	*2,020,083.86*		
	Teacher Retirement	50,974.29		
	Career Tech	139,680.00		
	Co-Op Funds	38,758.98		
	Plus Inputs	*229,413.27*		
	Current Expenditures		**9,838,075.81**	

Changes in Expenditures	**-4.72 %**
Changes in PER CAP	**-1.55 %**