

Oklahoma State Department of Education  
 Financial Accounting

10/21/2021 4:24:23 PM

OCAS Maintenance of Effort Report

Check Page -- ADA

2019 13 CIMARRON I002 BOISE CITY ADA 282.81

Total Expenditures 3,704,987.17

Adult Education .00

Community Services .00

Capital Outlay 217,537.93

Non Resident Tuition .00

Federal Funds 278,171.72

Student Activities 124,290.93

Less Deductions 620,000.58

Teacher Retirement 17,889.93

Career Tech .00

Co-Op Funds 15.64

Plus Inputs 17,905.57

Current Expenditures 3,102,892.16

2020 13 CIMARRON I002 BOISE CITY ADA 289.11

Total Expenditures 3,524,173.29

Adult Education .00

Community Services .00

Capital Outlay 37,031.86

Non Resident Tuition .00

Federal Funds 399,704.90

Student Activities 125,654.37

Less Deductions 562,391.13

Teacher Retirement 15,597.69

Career Tech .00

Co-Op Funds .00

Plus Inputs 15,597.69

Current Expenditures 2,977,379.85

---

Changes in Expenditures -4.05 %

Changes in PER CAP -6.13 %