Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2019	**13 CIMARRON**	**I011 KEYES**	**ADA**	**24.26**
	Total Expenditures	*919,880.50*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	317.99		
	Non Resident Tuition	15.00		
	Federal Funds	76,720.18		
	Student Activities	6,233.13		
	Less Deductions	*83,286.30*		
	Teacher Retirement	2,877.40		
	Career Tech	.00		
	Co-Op Funds	.00		
	Plus Inputs	*2,877.40*		
	Current Expenditures		**839,471.60**	
2020	**13 CIMARRON**	**I011 KEYES**	**ADA**	**10.59**
	Total Expenditures	*702,608.16*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	.00		
	Non Resident Tuition	.00		
	Federal Funds	50,357.90		
	Student Activities	6,112.00		
	Less Deductions	*56,469.90*		
	Teacher Retirement	940.23		
	Career Tech	.00		
	Co-Op Funds	.00		
	Plus Inputs	*940.23*		
	Current Expenditures		**647,078.49**	

Changes in Expenditures	**-22.92 %**
Changes in PER CAP	**76.58 %**