Oklahoma State Department of Education
Financial Accounting

2/25/2021 12:51:52 PM

OCAS Maintenance of Effort Report

Check Page -- ADA

2019	**14 CLEVELAND**	**C016 ROBIN HILL**	**ADA**	**325.25**
	Total Expenditures	*2,459,981.33*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	.00		
	Non Resident Tuition	.00		
	Federal Funds	178,558.54		
	Student Activities	90,411.43		
	Less Deductions	*268,969.97*		
	Teacher Retirement	13,855.02		
	Career Tech	.00		
	Co-Op Funds	.00		
	Plus Inputs	*13,855.02*		
	Current Expenditures		**2,204,866.38**	
2020	**14 CLEVELAND**	**C016 ROBIN HILL**	**ADA**	**347.38**
	Total Expenditures	*2,666,026.87*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	34,002.77		
	Non Resident Tuition	.00		
	Federal Funds	241,335.15		
	Student Activities	93,589.17		
	Less Deductions	*368,927.09*		
	Teacher Retirement	14,532.02		
	Career Tech	.00		
	Co-Op Funds	.00		
	Plus Inputs	*14,532.02*		
	Current Expenditures		**2,311,631.80**	

Changes in Expenditures	**4.84 %**
Changes in PER CAP	**-1.83 %**