

Oklahoma State Department of Education
Financial Accounting

10/23/2021 2:00:42 AM

OCAS Maintenance of Effort Report

Check Page -- ADA

2019 **14 CLEVELAND** **I029 NORMAN** **ADA 15030.33**

Total Expenditures 137,284,628.70

Adult Education 62,226.01

Community Services .00

Capital Outlay 1,696,667.38

Non Resident Tuition .00

Federal Funds 11,194,191.67

Student Activities 2,737,725.33

Less Deductions 15,690,810.39

Teacher Retirement 703,147.28

Career Tech 5,467,331.00

Co-Op Funds .00

Plus Inputs 6,170,478.28

Current Expenditures **127,764,296.59**

2020 **14 CLEVELAND** **I029 NORMAN** **ADA 15280.23**

Total Expenditures 141,647,406.16

Adult Education 62,845.10

Community Services .00

Capital Outlay 816,915.29

Non Resident Tuition .00

Federal Funds 12,233,552.36

Student Activities 2,278,572.52

Less Deductions 15,391,885.27

Teacher Retirement 545,895.83

Career Tech 5,203,055.00

Co-Op Funds .00

Plus Inputs 5,748,950.83

Current Expenditures **132,004,471.72**

Changes in Expenditures **3.32 %**

Changes in PER CAP **1.62 %**