Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2019	**14 CLEVELAND**	**I070 LITTLE AXE**	**ADA**	**1218.86**

Total Expenditures	*10,633,626.26*
Adult Education	.00
Community Services	.00
Capital Outlay	156,292.55
Non Resident Tuition	1,250.00
Federal Funds	1,250,371.74
Student Activities	460,713.15
Less Deductions	*1,868,627.44*
Teacher Retirement	52,793.41
Career Tech	439,237.00
Co-Op Funds	.00
Plus Inputs	*492,030.41*
Current Expenditures	**9,257,029.23**

2020	**14 CLEVELAND**	**I070 LITTLE AXE**	**ADA**	**1209.37**

Total Expenditures	*10,935,251.42*
Adult Education	.00
Community Services	.00
Capital Outlay	79,648.79
Non Resident Tuition	.00
Federal Funds	1,185,715.45
Student Activities	347,653.07
Less Deductions	*1,613,017.31*
Teacher Retirement	48,729.16
Career Tech	386,665.00
Co-Op Funds	.00
Plus Inputs	*435,394.16*
Current Expenditures	**9,757,628.27**

Changes in Expenditures	**5.41 %**
Changes in PER CAP	**6.24 %**