

Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2019 15 COAL C004 COTTONWOOD ADA 156.18

Total Expenditures 2,329,518.31

Adult Education .00

Community Services .00

Capital Outlay 9,450.36

Non Resident Tuition .00

Federal Funds 377,402.57

Student Activities 69,683.43

Less Deductions 456,536.36

Teacher Retirement 12,662.84

Career Tech .00

Co-Op Funds .00

Plus Inputs 12,662.84

Current Expenditures 1,885,644.79

2020 15 COAL C004 COTTONWOOD ADA 170.27

Total Expenditures 2,229,002.12

Adult Education .00

Community Services .00

Capital Outlay 21,269.27

Non Resident Tuition .00

Federal Funds 328,151.09

Student Activities 55,762.63

Less Deductions 405,182.99

Teacher Retirement 10,130.70

Career Tech .00

Co-Op Funds .00

Plus Inputs 10,130.70

Current Expenditures 1,833,949.83

Changes in Expenditures -2.74 %

Changes in PER CAP -10.79 %