Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2019	**15 COAL**	**I001 COALGATE**	**ADA**	**622.27**
	Total Expenditures	*8,695,507.06*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	70,270.00		
	Non Resident Tuition	.00		
	Federal Funds	1,417,732.14		
	Student Activities	318,272.02		
	Less Deductions	*1,806,274.16*		
	Teacher Retirement	49,496.31		
	Career Tech	322,866.00		
	Co-Op Funds	88,054.39		
	Plus Inputs	*460,416.70*		
	Current Expenditures		**7,349,649.60**	
2020	**15 COAL**	**I001 COALGATE**	**ADA**	**605.40**
	Total Expenditures	*8,457,489.53*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	81,100.00		
	Non Resident Tuition	.00		
	Federal Funds	1,467,977.59		
	Student Activities	244,506.70		
	Less Deductions	*1,793,584.29*		
	Teacher Retirement	52,663.04		
	Career Tech	364,889.00		
	Co-Op Funds	86,876.63		
	Plus Inputs	*504,428.67*		
	Current Expenditures		**7,168,333.91**	

Changes in Expenditures	**-2.47 %**
Changes in PER CAP	**0.25 %**