

**Oklahoma State Department of Education
Financial Accounting**

10/21/2021 1:28:43 PM

OCAS Maintenance of Effort Report

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2019	15 COAL	I002 TUPELO	ADA 226.36
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<i>Total Expenditures</i>	<i>2,957,582.26</i>
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Adult Education	.00
Community Services	.00
Capital Outlay	20,065.31
Non Resident Tuition	.00
Federal Funds	456,001.82
Student Activities	156,963.00
<i>Less Deductions</i>	<i>633,030.13</i>

Teacher Retirement	18,743.03
Career Tech	132,661.00
Co-Op Funds	.00
<i>Plus Inputs</i>	<i>151,404.03</i>

Current Expenditures	2,475,956.16
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2020	15 COAL	I002 TUPELO	ADA 220.96
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<i>Total Expenditures</i>	<i>2,926,002.83</i>
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Adult Education	.00
Community Services	.00
Capital Outlay	79,249.92
Non Resident Tuition	.00
Federal Funds	497,115.20
Student Activities	112,642.39
<i>Less Deductions</i>	<i>689,007.51</i>

Teacher Retirement	18,261.00
Career Tech	128,939.00
Co-Op Funds	.00
<i>Plus Inputs</i>	<i>147,200.00</i>

Current Expenditures	2,384,195.32
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Changes in Expenditures	-3.71 %
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Changes in PER CAP	-1.35 %
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