

Oklahoma State Department of Education  
Financial Accounting

10/22/2021 7:44:40 AM

OCAS Maintenance of Effort Report

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2019 16 COMANCHE C048 FLOWER MOUND ADA 312.04

*Total Expenditures* 2,492,309.55

Adult Education .00

Community Services .00

Capital Outlay .00

Non Resident Tuition .00

Federal Funds 222,800.73

Student Activities 16,845.54

*Less Deductions* 239,646.27

Teacher Retirement 14,202.36

Career Tech .00

Co-Op Funds .00

*Plus Inputs* 14,202.36

Current Expenditures **2,266,865.64**

2020 16 COMANCHE C048 FLOWER MOUND ADA 310.47

*Total Expenditures* 2,568,613.44

Adult Education .00

Community Services .00

Capital Outlay 60,218.43

Non Resident Tuition .00

Federal Funds 234,277.74

Student Activities 16,979.43

*Less Deductions* 311,475.60

Teacher Retirement 13,505.24

Career Tech .00

Co-Op Funds 3,283.70

*Plus Inputs* 16,788.94

Current Expenditures **2,273,926.78**

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Changes in Expenditures **0.31 %**

Changes in PER CAP **0.83 %**