Oklahoma State Department of Education
Financial Accounting

10/24/2021 11:39:06 PM

OCAS Maintenance of Effort Report

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2019	**16 COMANCHE**	**C049 BISHOP**	**ADA**	**555.45**
	Total Expenditures	*4,293,242.20*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	163,000.00		
	Non Resident Tuition	.00		
	Federal Funds	598,940.11		
	Student Activities	77,271.54		
	Less Deductions	*839,211.65*		
	Teacher Retirement	24,124.53		
	Career Tech	.00		
	Co-Op Funds	.00		
	Plus Inputs	*24,124.53*		
	Current Expenditures		**3,478,155.08**	
2020	**16 COMANCHE**	**C049 BISHOP**	**ADA**	**545.90**
	Total Expenditures	*4,291,695.08*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	200,150.00		
	Non Resident Tuition	.00		
	Federal Funds	633,098.36		
	Student Activities	78,333.34		
	Less Deductions	*911,581.70*		
	Teacher Retirement	20,549.92		
	Career Tech	.00		
	Co-Op Funds	.00		
	Plus Inputs	*20,549.92*		
	Current Expenditures		**3,400,663.30**	

Changes in Expenditures	**-2.23 %**
Changes in PER CAP	**-0.51 %**