

Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

Check Page -- ADA

2019 16 COMANCHE I002 INDIAHOMA ADA 204.95

Total Expenditures 2,241,865.96

Adult Education	.00
Community Services	.00
Capital Outlay	22,255.42
Non Resident Tuition	.00
Federal Funds	291,401.07
Student Activities	98,578.58
<i>Less Deductions</i>	<u>412,235.07</u>

Teacher Retirement	10,307.38
Career Tech	134,513.00
Co-Op Funds	1,370.18
<i>Plus Inputs</i>	<u>146,190.56</u>

Current Expenditures 1,975,821.45

2020 16 COMANCHE I002 INDIAHOMA ADA 188.26

Total Expenditures 2,254,778.60

Adult Education	.00
Community Services	.00
Capital Outlay	17,271.86
Non Resident Tuition	.00
Federal Funds	300,438.35
Student Activities	72,494.42
<i>Less Deductions</i>	<u>390,204.63</u>

Teacher Retirement	10,446.13
Career Tech	156,079.00
Co-Op Funds	1,225.53
<i>Plus Inputs</i>	<u>167,750.66</u>

Current Expenditures 2,032,324.63

Changes in Expenditures 2.86 %

Changes in PER CAP 11.98 %