

Oklahoma State Department of Education  
Financial Accounting

10/22/2021 2:19:21 PM

OCAS Maintenance of Effort Report

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2019 16 COMANCHE I003 STERLING ADA 364.07

*Total Expenditures* 3,756,040.33

Adult Education .00

Community Services .00

Capital Outlay 250,815.02

Non Resident Tuition 6,791.04

Federal Funds 275,536.01

Student Activities 262,459.44

*Less Deductions* 795,601.51

Teacher Retirement 22,330.29

Career Tech 240,023.00

Co-Op Funds .00

*Plus Inputs* 262,353.29

Current Expenditures 3,222,792.11

2020 16 COMANCHE I003 STERLING ADA 334.41

*Total Expenditures* 3,446,197.07

Adult Education .00

Community Services .00

Capital Outlay 77,195.21

Non Resident Tuition .00

Federal Funds 284,297.33

Student Activities 243,066.41

*Less Deductions* 604,558.95

Teacher Retirement 21,120.37

Career Tech 174,934.00

Co-Op Funds 17.90

*Plus Inputs* 196,072.27

Current Expenditures 3,037,710.39

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Changes in Expenditures -5.74 %

Changes in PER CAP 2.61 %