Oklahoma State Department of Education
Financial Accounting

5/11/2021 9:21:33 PM

OCAS Maintenance of Effort Report

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2019	**16 COMANCHE**	**I004 GERONIMO**	**ADA**	**303.42**
	Total Expenditures	*3,082,738.65*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	40,714.07		
	Non Resident Tuition	.00		
	Federal Funds	429,762.21		
	Student Activities	128,593.04		
	Less Deductions	*599,069.32*		
	Teacher Retirement	15,170.18		
	Career Tech	221,473.00		
	Co-Op Funds	81,053.94		
	Plus Inputs	*317,697.12*		
	Current Expenditures		**2,801,366.45**	
2020	**16 COMANCHE**	**I004 GERONIMO**	**ADA**	**305.28**
	Total Expenditures	*3,206,840.80*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	76,551.57		
	Non Resident Tuition	.00		
	Federal Funds	489,253.35		
	Student Activities	138,995.38		
	Less Deductions	*704,800.30*		
	Teacher Retirement	13,880.87		
	Career Tech	296,969.00		
	Co-Op Funds	75,793.51		
	Plus Inputs	*386,643.38*		
	Current Expenditures		**2,888,683.88**	

Changes in Expenditures	**3.12 %**
Changes in PER CAP	**2.49 %**