Oklahoma State Department of Education
Financial Accounting

10/23/2021 2:23:59 AM

OCAS Maintenance of Effort Report

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2019	**16 COMANCHE**	**I008 LAWTON**	**ADA**	**12685.29**
	Total Expenditures	*136,997,376.53*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	2,147,796.99		
	Non Resident Tuition	419,060.66		
	Federal Funds	21,276,350.49		
	Student Activities	2,141,153.89		
	Less Deductions	*25,984,362.03*		
	Teacher Retirement	693,361.42		
	Career Tech	5,167,695.00		
	Co-Op Funds	.00		
	Plus Inputs	*5,861,056.42*		
	Current Expenditures		**116,874,070.92**	
2020	**16 COMANCHE**	**I008 LAWTON**	**ADA**	**12626.09**
	Total Expenditures	*131,905,756.86*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	617,566.13		
	Non Resident Tuition	399,684.11		
	Federal Funds	14,875,764.76		
	Student Activities	1,681,575.90		
	Less Deductions	*17,574,590.90*		
	Teacher Retirement	577,634.16		
	Career Tech	5,563,193.00		
	Co-Op Funds	.00		
	Plus Inputs	*6,140,827.16*		
	Current Expenditures		**120,471,993.12**	

Changes in Expenditures	**3.08 %**
Changes in PER CAP	**3.56 %**