Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2019	**16 COMANCHE**	**I132 CHATTANOOGA**	**ADA**	**236.24**

Total Expenditures	*2,549,380.01*	
Adult Education	.00	
Community Services	.00	
Capital Outlay	12,633.36	
Non Resident Tuition	.00	
Federal Funds	193,604.79	
Student Activities	193,091.40	
Less Deductions	*399,329.55*	
Teacher Retirement	16,862.51	
Career Tech	223,251.00	
Co-Op Funds	.00	
Plus Inputs	*240,113.51*	
Current Expenditures		**2,390,163.97**

2020	**16 COMANCHE**	**I132 CHATTANOOGA**	**ADA**	**223.21**

Total Expenditures	*3,090,187.49*	
Adult Education	.00	
Community Services	.00	
Capital Outlay	444,398.47	
Non Resident Tuition	11,146.50	
Federal Funds	217,795.75	
Student Activities	173,361.35	
Less Deductions	*846,702.07*	
Teacher Retirement	16,122.18	
Career Tech	169,958.00	
Co-Op Funds	13.54	
Plus Inputs	*186,093.72*	
Current Expenditures		**2,429,579.14**

Changes in Expenditures	**1.65 %**
Changes in PER CAP	**7.58 %**