

Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2019 17 COTTON I001 WALTERS ADA 609.46

Total Expenditures 5,263,151.16

Adult Education .00

Community Services .00

Capital Outlay 39,252.87

Non Resident Tuition 33,356.88

Federal Funds 414,218.81

Student Activities 295,045.21

Less Deductions 781,873.77

Teacher Retirement 37,433.50

Career Tech 237,599.00

Co-Op Funds 120,174.18

Plus Inputs 395,206.68

Current Expenditures 4,876,484.07

2020 17 COTTON I001 WALTERS ADA 623.21

Total Expenditures 5,334,192.30

Adult Education .00

Community Services .00

Capital Outlay 31,680.21

Non Resident Tuition 38,945.48

Federal Funds 466,152.45

Student Activities 274,325.29

Less Deductions 811,103.43

Teacher Retirement 31,402.78

Career Tech 139,818.00

Co-Op Funds 149,956.69

Plus Inputs 321,177.47

Current Expenditures 4,844,266.34

Changes in Expenditures -0.66 %

Changes in PER CAP -2.85 %