

Oklahoma State Department of Education
Financial Accounting

10/16/2021 6:18:20 AM

OCAS Maintenance of Effort Report

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2019 17 COTTON 1101 TEMPLE ADA 167.98

Total Expenditures 2,514,390.92

Adult Education .00

Community Services .00

Capital Outlay 31,195.16

Non Resident Tuition 3,000.00

Federal Funds 557,360.34

Student Activities 147,642.57

Less Deductions 739,198.07

Teacher Retirement 8,104.51

Career Tech 61,294.00

Co-Op Funds .00

Plus Inputs 69,398.51

Current Expenditures 1,844,591.36

2020 17 COTTON 1101 TEMPLE ADA 178.53

Total Expenditures 2,447,777.33

Adult Education .00

Community Services .00

Capital Outlay 28,119.20

Non Resident Tuition 3,000.00

Federal Funds 515,301.36

Student Activities 88,627.24

Less Deductions 635,047.80

Teacher Retirement 7,199.46

Career Tech 132,068.00

Co-Op Funds .00

Plus Inputs 139,267.46

Current Expenditures 1,951,996.99

Changes in Expenditures 5.82 %

Changes in PER CAP -0.44 %