

Oklahoma State Department of Education  
Financial Accounting

10/28/2021 3:09:52 AM

OCAS Maintenance of Effort Report

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2019 17 COTTON I333 BIG PASTURE ADA 190.07

Total Expenditures 1,909,827.89

Adult Education .00

Community Services .00

Capital Outlay .00

Non Resident Tuition 1,761.42

Federal Funds 189,122.68

Student Activities 173,770.69

Less Deductions 364,654.79

Teacher Retirement 9,060.52

Career Tech 46,894.00

Co-Op Funds .00

Plus Inputs 55,954.52

Current Expenditures 1,601,127.62

2020 17 COTTON I333 BIG PASTURE ADA 187.00

Total Expenditures 2,049,616.69

Adult Education .00

Community Services .00

Capital Outlay 17,525.00

Non Resident Tuition 1,675.04

Federal Funds 199,799.17

Student Activities 154,267.31

Less Deductions 373,266.52

Teacher Retirement 9,515.14

Career Tech 103,573.00

Co-Op Funds .00

Plus Inputs 113,088.14

Current Expenditures 1,789,438.31

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Changes in Expenditures 11.76 %

Changes in PER CAP 13.61 %