Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2019	**18 CRAIG**	**C001 WHITE OAK**	**ADA**	**36.83**
	Total Expenditures	*665,322.52*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	.00		
	Non Resident Tuition	.00		
	Federal Funds	100,271.69		
	Student Activities	.00		
	Less Deductions	*100,271.69*		
	Teacher Retirement	1,980.36		
	Career Tech	.00		
	Co-Op Funds	.00		
	Plus Inputs	*1,980.36*		
	Current Expenditures		**567,031.19**	
2020	**18 CRAIG**	**C001 WHITE OAK**	**ADA**	**32.09**
	Total Expenditures	*645,985.96*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	5,359.00		
	Non Resident Tuition	.00		
	Federal Funds	88,164.74		
	Student Activities	.00		
	Less Deductions	*93,523.74*		
	Teacher Retirement	2,013.10		
	Career Tech	.00		
	Co-Op Funds	.00		
	Plus Inputs	*2,013.10*		
	Current Expenditures		**554,475.32**	

Changes in Expenditures	**-2.21 %**
Changes in PER CAP	**12.23 %**