

Oklahoma State Department of Education
Financial Accounting

10/22/2021 5:50:38 AM

OCAS Maintenance of Effort Report

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2019 18 CRAIG I006 KETCHUM ADA 592.12

Total Expenditures 5,656,957.95

Adult Education .00

Community Services .00

Capital Outlay 76,500.86

Non Resident Tuition 590.77

Federal Funds 713,741.51

Student Activities 255,584.93

Less Deductions 1,046,418.07

Teacher Retirement 38,945.08

Career Tech 274,632.00

Co-Op Funds 8,704.50

Plus Inputs 322,281.58

Current Expenditures 4,932,821.46

2020 18 CRAIG I006 KETCHUM ADA 569.07

Total Expenditures 5,845,615.64

Adult Education .00

Community Services .00

Capital Outlay 167,282.26

Non Resident Tuition 546.00

Federal Funds 722,027.54

Student Activities 185,020.70

Less Deductions 1,074,876.50

Teacher Retirement 32,226.40

Career Tech 222,899.00

Co-Op Funds 12,905.46

Plus Inputs 268,030.86

Current Expenditures 5,038,770.00

Changes in Expenditures 2.15 %

Changes in PER CAP 6.29 %