

Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2019 18 CRAIG I017 WELCH ADA 267.09

Total Expenditures 3,730,287.60

Adult Education .00

Community Services .00

Capital Outlay 19,729.17

Non Resident Tuition .00

Federal Funds 320,439.87

Student Activities 113,944.88

Less Deductions 454,113.92

Teacher Retirement 25,217.33

Career Tech 84,795.00

Co-Op Funds 4,352.24

Plus Inputs 114,364.57

Current Expenditures 3,390,538.25

2020 18 CRAIG I017 WELCH ADA 264.84

Total Expenditures 3,724,145.27

Adult Education .00

Community Services .00

Capital Outlay 16,457.48

Non Resident Tuition .00

Federal Funds 372,262.39

Student Activities 93,998.06

Less Deductions 482,717.93

Teacher Retirement 22,597.99

Career Tech 126,874.00

Co-Op Funds 12,905.46

Plus Inputs 162,377.45

Current Expenditures 3,403,804.79

Changes in Expenditures 0.39 %

Changes in PER CAP 1.24 %